

## **APPROVED**

March 19, 2024

Budget Committee Meeting for the proposed Town Budget FY 2025.

Committee members: M Traister, G Rumph, B Stewart, J Lannon, T Smith

Town Admin: M Tully

Finance Admin: L Ruest

Also present, as residents: J Finn, P Cullen, D McGuckin, C Springer

A quorum of the Budget Committee members in attendance, the Chairman commenced the meeting at 5:00 pm, with quorum present throughout.

Minutes of the March 12th meeting were approved.

M Tully explained minor additions to the budget with a total of \$13K of which \$10K was offset by a reduction of the vehicle capital outlay line. Warrant Articles 9 through 17 were addressed individually with only minor discussion and no adjustments.

A motion was made and seconded to add \$1K to the budget with the intent to increase minute taker compensation. Motion passed.

BC members agreed to vote on a budget amount of \$4,921,135 at the Public Hearing. This number includes Water & Sewer Commission amounts but is subject to change after its meeting. Final amount to be voted at Public Hearing.

The meeting on March 26<sup>th</sup> is cancelled. Public Hearing will take place on April 2<sup>nd</sup> 5:00pm at the Macomber Room. Proper notice has been posted.

Meeting adjourned at 6:07 pm.

Respectfully submitted,  
Tom F Smith, Chairman